

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Salt Lake City

State: UT

PJ's Total HOME Allocation Received: \$21,117,258

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	4			
% of Funds Committed	89.40 %	92.85 %	3	91.92 %	36		33
% of Funds Disbursed	89.09 %	86.14 %	1	82.65 %	81		77
Leveraging Ratio for Rental Activities	14.57	9.06	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.19 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	66.34 %	66.30 %	2	68.72 %	37		38
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.21 %	92.74 %	1	79.93 %	91		87
% of 0-30% AMI Renters to All Renters***	69.35 %	54.24 %	1	44.94 %	89		86
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.38 %	99.12 %	3	94.87 %	55		55
Overall Ranking:			In State:	1 / 4	Nationally:	91	91
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,980	\$24,020		\$25,717	323	Units	15.50 %
Homebuyer Unit	\$24,664	\$12,373		\$14,669	685	Units	32.80 %
Homeowner-Rehab Unit	\$17,673	\$16,228		\$20,391	36	Units	1.70 %
TBRA Unit	\$447	\$3,451		\$3,201	1,042	Units	50.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake City UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,673	\$79,221	\$28,133
State:*	\$67,245	\$104,995	\$24,034
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.6	65.7	69.4	70.8	Single/Non-Elderly:	41.7	22.4	22.2	72.6
Black/African American:	6.5	6.4	5.6	8.3	Elderly:	53.6	1.1	8.3	1.6
Asian:	0.3	0.8	0.0	1.0	Related/Single Parent:	2.8	26.2	13.9	17.1
American Indian/Alaska Native:	1.9	1.2	2.8	1.2	Related/Two Parent:	1.6	43.8	55.6	4.5
Native Hawaiian/Pacific Islander:	0.3	2.0	0.0	0.3	Other:	0.3	6.6	0.0	4.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	0.1					
Asian/Pacific Islander:	1.2	2.7	5.6	0.0					
ETHNICITY:									
Hispanic	12.1	20.1	16.7	18.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.6	22.3	25.0	71.9	Section 8:	0.9	0.0 [#]		
2 Persons:	12.5	24.1	13.9	15.1	HOME TBRA:	0.0			
3 Persons:	2.2	22.0	16.7	7.2	Other:	22.4			
4 Persons:	1.6	17.1	19.4	2.8	No Assistance:	76.6			
5 Persons:	2.2	9.0	16.7	1.6					
6 Persons:	0.0	3.8	2.8	1.0					
7 Persons:	0.0	1.4	2.8	0.2					
8 or more Persons:	0.0	0.5	2.8	0.3					
					# of Section 504 Compliant Units / Completed Units Since 2001			51	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake City

State: UT

Group Rank: 91
(Percentile)

State Rank: 1 / 4 PJs

Overall Rank: 91
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	66.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	99.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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